



Municipio de  
Azul

R.A.F.A.M.

**ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS**  
**(POR FINALIDAD Y FUNCIÓN)**

Del 02/01/2025 al 30/09/2025

Hoja: 1 de 2

29/10/2025 14:24

Ejercicio: 2025

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
<b>100 - Administración Gubernamental</b>										
110 Legislativa	974.626.303,58	0,00	974.626.303,58	609.000,00	687.307.008,53	677.422.632,14	590.053.440,72	286.710.295,05	297.203.671,44	87,369,191.42
120 Judicial	362.569.649,24	0,00	362.569.649,24	227.000,00	195.893.701,51	195.881.101,51	166.818.685,55	166.448.947,73	166.688.547,73	29,062,415.96
130 Dirección superior ejecutiva	6.204.788.306,11	92.098.837,99	6.296.887.144,10	790.493.585,93	4.638.919.486,04	4.600.154.110,28	3.876.547.858,30	867.474.072,13	1.696.733.033,82	723,606,251.98
160 Administración Fiscal	576.200.453,41	0,00	576.200.453,41	245.400,00	427.726.401,86	423.666.112,18	367.266.360,32	148.228.651,55	152.534.341,23	56,399,751.86
<b>Total Administración Gubernamental</b>	<b>8.118.184.712,34</b>	<b>92.098.837,99</b>	<b>8.210.283.550,33</b>	<b>791.574.985,93</b>	<b>5.949.846.597,94</b>	<b>5.897.123.956,11</b>	<b>5.000.686.344,89</b>	<b>1.468.861.966,46</b>	<b>2.313.159.594,22</b>	<b>896.437.611,22</b>
<b>200 - Servicios de seguridad</b>										
210 Seguridad interior	1.588.367.292,25	350.000.000,00	1.938.367.292,25	68.729.167,66	1.544.677.191,91	1.511.364.097,64	1.328.085.631,06	324.960.932,68	427.003.194,61	183,278,466.58
<b>Total Servicios de seguridad</b>	<b>1.588.367.292,25</b>	<b>350.000.000,00</b>	<b>1.938.367.292,25</b>	<b>68.729.167,66</b>	<b>1.544.677.191,91</b>	<b>1.511.364.097,64</b>	<b>1.328.085.631,06</b>	<b>324.960.932,68</b>	<b>427.003.194,61</b>	<b>183.278.466,58</b>
<b>300 - Servicios sociales</b>										
310 Salud	3.369.824.504,69	867.046.918,99	4.236.871.423,68	2.963.397.063,64	8.210.901.715,06	16.926.867.798,45	4.553.372.366,35	3.062.572.644,98	7.310.003.625,23	2,373,495,432.10
320 Promoción y asistencia social	3.857.336.022,36	64.796.575,23	3.922.132.597,59	85.511.879,41	2.709.620.823,35	2.560.988.838,44	2.137.269.346,26	1.126.999.894,83	1.361.143.759,15	423,719,492.18
<b>340 - Educacion y Cultura</b>										
345 Cultura (incluye culto)	854.918.398,75	6.000.000,00	860.918.398,75	37.057.301,21	693.652.816,63	688.190.572,13	598.509.694,32	130.208.280,91	172.727.826,62	89,680,877.81
341 Administración de la educación	2.178.843.570,07	1.215.728.849,12	3.394.572.419,19	5.681.408,82	1.591.229.304,62	1.366.218.389,10	1.176.071.839,49	1.797.661.705,75	2.028.354.030,09	190,146,549.61
346 Deporte y recreación	409.117.642,02	5.549.257,80	414.666.899,82	4.142.997,72	541.948.198,47	421.237.469,00	375.847.322,03	-131.424.296,37	-6.570.569,18	45,390,146.97
342 Educación elemental	422.871.255,12	39.209.416,65	462.080.671,77	291.590.241,80	383.847.373,96	369.878.780,33	315.671.601,88	-213.356.943,99	92.201.891,44	54,207,178.45
370 Vivienda	33.332.000,69	59.714.893,13	93.046.893,82	0,00	51.364.456,53	15.456.808,53	15.456.808,53	41.682.437,29	77.590.085,29	0,00
<b>390 - Urbanismo</b>										
392 Alumbrado público	542.361.490,90	0,00	542.361.490,90	0,00	38.329.083,41	38.329.083,41	38.329.083,41	504.032.407,49	504.032.407,49	0,00
393 Recolección de residuos, barrido y	6.006.308.176,08	0,00	6.006.308.176,08	0,00	3.508.848.779,57	3.508.848.779,57	3.040.162.341,34	2.497.459.396,51	2.497.459.396,51	468,686,438.23
399 Otros servicios urbanos	4.734.572.767,19	210.398.944,69	4.944.971.711,88	747.432.480,34	3.983.981.101,55	3.288.886.609,77	2.815.551.525,83	213.558.129,99	1.656.085.102,11	473,335,083.94
391 Planeamiento y desarrollo urbano	1.834.460.137,75	853.514.196,75	2.687.974.334,50	851.471.330,01	1.602.595.546,74	1.276.411.094,81	903.721.738,86	233.907.457,75	1.411.563.239,69	372,689,355.95
<b>Total Servicios sociales</b>	<b>4.243.945.965,62</b>	<b>3.321.959.052,36</b>	<b>7.565.905.017,98</b>	<b>4.986.284.702,95</b>	<b>13.316.319.199,89</b>	<b>10.461.314.223,54</b>	<b>5.969.963.668,30</b>	<b>9.263.301.115,14</b>	<b>17.104.590.794,44</b>	<b>4.491.350.555,24</b>



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<b>400 - Servicios Economicos</b>										
420 Comunicaciones	526.853.578,76	0,00	526.853.578,76	33.942.850,00	420.199.673,74	410.433.918,63	354.109.442,76	72.711.055,02	116.419.660,13	56,324,475.87
430 Transporte	3.588.687.996,37	65.936.503,42	3.654.624.499,79	216.000,00	1.916.865.923,21	1.892.043.123,12	1.873.047.707,33	1.737.542.576,58	1.762.581.376,67	18,995,415.79
440 Ecología y medio ambiente	126.872.570,62	318.845.989,09	445.718.559,71	14.402.872,46	410.059.905,01	394.605.071,84	309.677.002,02	21.255.782,24	51.113.487,87	84,928,069.82
460 Industria	86.168.824,51	0,00	86.168.824,51	0,00	6.127.023,34	6.097.123,34	2.887.581,94	80.041.801,17	80.071.701,17	3,209,541.40
470 Comercio, turismo y otros servicios	381.514.136,94	360.872,60	381.875.009,54	27.781.071,07	210.640.300,82	205.861.018,31	180.551.004,71	143.453.637,65	176.013.991,23	25,310,013.60
<b>Total Servicios Economicos</b>	<b>4.710.097.107,20</b>	<b>385.143.365,11</b>	<b>5.095.240.472,31</b>	<b>76.342.793,53</b>	<b>2.963.892.826,12</b>	<b>2.909.040.255,24</b>	<b>2.720.272.738,76</b>	<b>2.055.004.852,66</b>	<b>2.186.200.217,07</b>	<b>188.767.516,48</b>
<b>500 - Deuda Publica</b>										
510 Servicios de la deuda pública (intereses y	5.459.667.077,01	408.185.368,95	5.867.852.445,96	0,00	5.622.779.845,00	5.622.779.845,00	5.571.921.754,00	245.072.600,96	245.072.600,96	50,858,091.00
<b>Total Deuda Publica</b>	<b>5.459.667.077,01</b>	<b>408.185.368,95</b>	<b>5.867.852.445,96</b>	<b>0,00</b>	<b>5.622.779.845,00</b>	<b>5.622.779.845,00</b>	<b>5.571.921.754,00</b>	<b>245.072.600,96</b>	<b>245.072.600,96</b>	<b>50.858.091,00</b>
<b>Totales Generales :</b>	<b>4.120.262.154,42</b>	<b>4.557.386.624,41</b>	<b>8.677.648.778,83</b>	<b>5.922.931.650,07</b>	<b>9.397.515.660,86</b>	<b>6.401.622.377,53</b>	<b>0.590.930.137,01</b>	<b>3.357.201.467,90</b>	<b>22.276.026.401,30</b>	<b>5.810.692.240,52</b>